

8 September 2003
Report of the Committee of the Budget
To The ECU Faculty Senate

The 2003-2004 Budget Committee met on 4 September 2003. Because one additional member must be elected to the Committee before we are at full strength, it was decided that the election of the Committee Chair will be delayed until the next regular meeting in October when all members will be in attendance.

The Committee made some preliminary decisions about agenda items for the coming year.

In light of the success of the open forum held last February, it was decided that the Committee will again sponsor a campus wide open forum focused on budget issues with Provost Cook and Finance VP Johnston. It will probably be held in late February 2004.

Following the model established last year under the able leadership of Chair John Wade, the Committee will meet monthly. We will resume our study of major budget areas on an alternate month basis. Other issues will be discussed in the interim month.

The Committee invites the Senate and/or individual Senators to submit suggested additional possible agenda items for the Committee by contacting one of the members by phone or email.

Respectfully submitted,

Carolyn Siegel
Committee Member